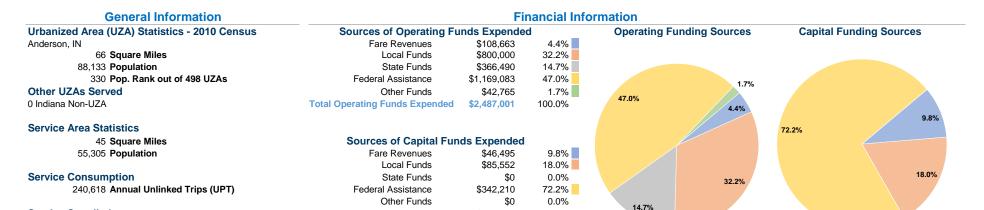
City of Anderson Transportation System

2017 Annual Agency Profile

120 East Eighth Street Anderson, IN 46016



\$474.257

100.0%

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Service Supplied

Database Information NTDID: 50041

Reporter Type: Reduced Reporter

434,391 Annual Vehicle Revenue Miles (VRM) 32,414 Annual Vehicle Revenue Hours (VRH)

Modal Characteristics

Total Capital Funds Expended

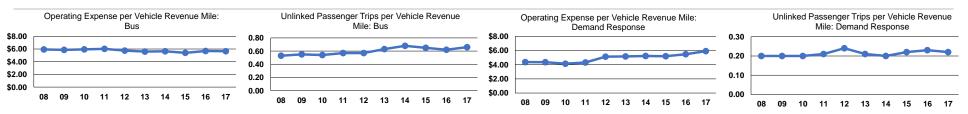
Operation Characteristics

Vehicles Operated at Maximum Service

| | | | | | Uses of | | | | |
|-----------------|----------|----------------|-------------|-----------|-----------|----------------|----------------|----------------|-----------------------|
| | Directly | Purchased | Operating | Fare | Capital | Annual | Annual Vehicle | Annual Vehicle | Average Fleet Age |
| Mode | Operated | Transportation | Expenses | Revenues | Funds | Unlinked Trips | Revenue Miles | Revenue Hours | in Years ^a |
| Demand Response | 8 | - | \$632,017 | \$46,495 | \$474,257 | 23,843 | 106,931 | 8,788 | 2.5 |
| Bus | 7 | - | \$1,854,984 | \$108,663 | \$0 | 216,775 | 327,460 | 23,626 | 3.8 |
| Total | 15 | - | \$2,487,001 | \$155,158 | \$474,257 | 240,618 | 434,391 | 32,414 | |

Performance Measures

Service Efficiency Service Effectiveness **Operating Expenses** Operating Expenses per Operating Expenses per per Unlinked Unlinked Trips per Unlinked Trips per Mode Vehicle Revenue Mile Vehicle Revenue Hour Mode Passenger Trip Vehicle Revenue Mile Vehicle Revenue Hour \$26.51 Demand Response \$5.91 \$71.92 Demand Response 0.2 2.7 \$78.51 \$8.56 Bus \$5.66 Bus 0.7 9.2 Total \$5.73 \$76.73 Total \$10.34 0.6 7.4



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.